

NOTICE OF PUBLIC BUDGET HEARING

Town Of Spring Green

Notice is hereby given that on November 19, 2013, at 6:30 pm at the Spring Green Town Hall, a PUBLIC HEARING on the proposed 2014 budget for the Town of Spring Green will be held. A copy of the proposed budget is posted at the normal posting locations, and appears below:

**TOWN OF SPRING GREEN
PROPOSED 2014 BUDGET**

Expenditures	Estimate		
	2012 Actual	2013 + 1 Month	Proposed 2014
Assessor	\$ 11,300.00	\$ 11,975.64	\$ 12,300.00
Officers	\$ 52,295.00	\$ 39,490.00	\$ 40,890.00
Road Labor	\$ 51,805.80	\$ 60,776.80	\$ 61,000.00
Road Equipment	\$ 35,145.13	\$ 14,831.00	\$ 30,000.00
Fire Dept	\$ 92,957.63	\$ 89,593.45	\$ 91,480.22
Recycling	\$ 103,789.02	\$ 103,557.61	\$ 105,184.00
Elections	\$ 10,841.70	\$ 6,276.42	\$ 8,500.00
Other Expenses	\$ 78,596.50	\$ 63,567.75	\$ 55,000.00
Jewell Eng. & Fema	\$ 146,551.07	\$ 700.00	
Loan Payment	\$ 71,147.58	\$ -	\$ 112,000.00
Road Maintenance	\$ 55,832.13	\$ 203,877.63	\$ 210,000.00
Legal Fees	\$ 6,996.70	\$ 6,436.88	\$ 6,000.00
Fire Loan	\$ 59,568.39	\$ 57,424.96	\$ 58,373.00
Fund Balance		\$ -	
TOTALS	\$ 776,826.65	\$ 658,508.14	\$ 790,727.22

Receipts	Estimate		
	2012 Actual	2013 + 1 Month	Proposed 2014
STARTING BALANCE	\$ 58,477.92	\$ 64,792.45	
Licenses	\$ 2,670.00	\$ 3,365.00	\$ 3,500.00
Shared Revenue	\$ 44,602.05	\$ 44,046.00	\$ 43,035.00
Hwy Aid	\$ 130,026.14	\$ 130,026.14	\$ 130,026.14
Local Levy	\$ 305,660.00	\$ 304,441.00	\$ 421,227.00
Other Receipts	\$ 50,989.38	\$ 33,283.50	\$ 30,000.00
Recycling /Grant	\$ 101,313.09	\$ 105,653.77	\$ 105,691.75
Building permits	\$ 184.50	\$ 1,244.14	\$ 1,000.00
FEMA&Commerce	\$ 129,873.59	\$ 75,050.56	?
Loan			\$ 112,000.00
TOTALS	\$ 823,796.67	\$ 761,902.56	\$ 846,479.89

Year End Balance **\$64,792.45** **\$ 103,394.42**

James Blau, Clerk
Town of Spring Green
Sauk County

Posted November 4, 2013