

# TOWN OF SPRING GREEN

E4411 Kennedy Road, PO Box 216  
Spring Green, WI 53588  
(608) 588-3235

**NOTICE OF THE TOWN OF SPRING GREEN ELECTORS MEETING IS HEREBY GIVEN** to the public and to the news media that a TOWN ELECTORS MEETING will be held at the Town Hall located at E4411 Kennedy Road, in the Town of Spring Green, Wisconsin 53588. The date, time, place and purpose of the meeting are as follows:

**DATE:** Tuesday, November 26<sup>th</sup>, 2019  
**TIME:** 7:00 PM  
**PLACE:** Town of Spring Green Hall  
**PURPOSE:** TOWN ELECTORS MEETING

**THE PUBLIC HEARING WILL PROCEED WITH THE FOLLOWING AGENDA:**

1. Call to Order
2. Legal Posting
3. Roll Call
4. Adopt Agenda
5. Resolution R-1902, Electors to Adopt the Town Tax Levy at a Special Town Meeting of the Electors
6. Approve 2020 Budget
7. Motion to Adjourn

**POSTED AGENDA:** Friday, November 22<sup>nd</sup>, 2019

**POSTED AS LISTED BELOW**

Spring Green Town Hall  
Spring Green Post Office  
Peoples Community Bank of Spring Green  
Spring Green Town Website

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF SPRING GREEN, SAUK COUNTY**

Notice is hereby given that on Tuesday, November 26, 2019 at 7:00 pm at the Spring Green Town Hall, a Public Hearing on the proposed 2020 Budget for the Town of Spring Green will be held. A copy of the proposed budget is posted at the normal posting locations, and appears below:

EXPENDITURES	2018 BUDGET	2018 ACTUAL	2019 BUDGET	2019 YTD (through October 15)	2020 BUDGET
Assessor	\$ 22,400.00	\$ 12,400.00	\$ 12,600.00	\$ 12,400.00	\$ 12,600.00
Officers	\$ 50,000.00	\$ 45,931.21	\$ 50,000.00	\$ 39,908.76	\$ 47,000.00
Road Labor	\$ 77,560.00	\$ 69,233.57	\$ 93,000.00	\$ 73,669.34	\$ 97,000.00
Equipment Repair/Hall	\$ 25,000.00	\$ 10,785.70	\$ 20,000.00	\$ 23,506.25	\$ 25,000.00
Fire Department	\$ 104,934.00	\$ 104,933.98	\$ 104,528.38	\$ 104,528.38	\$ 105,778.72
Garbage/Recycling	\$ 121,852.00	\$ 122,746.07	\$ 120,000.00	\$85,239.29	\$98,498.77
Elections	\$ 9,000.00	\$ 10,181.25	\$ 11,000.00	\$ 6,332.93	\$ 11,000.00
Other Expenses	\$ 60,000.00	\$ 30,589.60	\$ 25,000.00	\$ 26,517.89	\$ 30,000.00
Other Non-5000 Expenses		\$ 1,462.66	\$ 44,000.00	\$ 41,875.88	\$ 45,000.00
Loan Payment	\$ 40,789.00	\$ 98,289.00	\$ 40,789.00	\$ 43,187.26	\$ 40,789.00
Road Maintenance	\$ 270,000.00	\$ 327,713.87	\$ 270,000.00	\$ 203,393.68	\$ 300,000.00
New Trucks/Tractor/Chipper		\$ 180,703.50			\$ 68,284.00
Loan Payment Joost	\$ 138,563.00	\$ 138,562.19	\$ 138,085.92	\$ 136,173.68	
Big Hollow Ditch Maint	\$ 15,000.00				\$ 15,000.00
Legal Fees	\$ 15,000.00	\$ 4,931.50	\$ 12,000.00	\$ 8,120.00	\$ 15,000.00
Fire Loan	\$ 61,814.00	\$ 61,813.60	\$ 61,548.12	\$ 61,548.12	\$ 60,212.86
Broadband Expense			\$ 276,450.00		
Cemetery	\$ 16,000.00	\$ 10,765.67	\$ 12,000.00	\$ 18,551.26	\$ 7,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,027,912.00</b>	<b>\$ 1,231,043.37</b>	<b>\$ 1,291,001.42</b>	<b>\$ 884,952.72</b>	<b>\$ 978,163.35</b>

REVENUE	2018 BUDGET	2018 ACTUAL	2019 BUDGET	2019 ACTUAL through 11/19/19	2020 Budget
<b>STARTING BALANCE</b>		<b>\$ 485,060.61</b>		<b>\$ 339,159.44</b>	
Licenses	\$ 3,000.00	\$ 7,788.12	\$ 3,300.00	\$ 8,308.88	\$ 8,500.00
Shared Revenue	\$ 40,661.00	\$ 63,814.20	\$ 40,138.32	\$ 43,506.58	\$ 43,500.00
Hwy Aid	\$ 146,732.00	\$ 164,565.45	\$ 146,732.00	\$ 146,732.38	\$ 161,306.64
County Bridge Aid	\$ 2,218.00	\$ 2,218.00			
Local Levy	\$ 612,804.00	\$ 612,804.00	\$ 609,132.00	\$ 609,132.00	\$ 473,096.00
Other Receipts	\$ 75,000.00	\$ 49,620.82	\$ 100,000.00	\$ 92,270.91	\$ 90,000.00
Recycling/Grant	\$ 109,052.00	\$ 30,432.26	\$ 109,500.00	\$107,065.71	\$ 135,109.00
Building Permits	\$ 1,000.00	\$ 1,047.64	\$ 2,000.00	\$ 1,615.33	\$ 1,600.00
Broadband Income			\$ 12,000.00		
Cemetery	\$ 1,000.00	\$ 2,872.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Sale of Equipment		\$ 57,500.00		\$ 250.00	
<b>TOTAL REVENUE</b>	<b>\$ 991,467.00</b>	<b>\$ 992,662.49</b>	<b>\$ 1,024,802.32</b>	<b>\$ 1,350,041.23</b>	<b>\$ 915,111.64</b>
<b>LOAN</b>			\$ 276,450.00		\$ 68,284.00
<b>GRAND TOTAL REVENUE</b>	<b>\$ 991,467.00</b>	<b>\$ 1,477,723.10</b>	<b>\$ 1,301,252.32</b>	<b>\$ 1,689,200.67</b>	<b>\$ 983,395.64</b>
<b>YEAR END BALANCE</b>		<b>\$ 246,679.73</b>		<b>\$ 804,247.95</b>	

Posted November 26, 2019  
Vicki Terpstra - Clerk  
Town of Spring Green