

**TOWN OF SPRING GREEN
BUDGET PLANNING MEETING OCTOBER 11, 2007**

The budget planning meeting was called to order at 6:00 pm by Chairman and was posted according to law. Members present were Chairman Benny Stenner, Supervisors Irv Snyder and Jerry Schmidt, Clerk James Blau, and Treasurer Anita Bindl. Also present were Brad Haas, Dave Radel and Trish Dickenson.

Motion by Irv to approve the agenda and was seconded by Jerry Schmidt. M/C.

The proposed budget was presented to the board by the clerk and there was much discussion about the Shared Revenue and Highway aids the town would receive. It was suggested by the clerk to use the same figures as last year due to the fact that the State has not yet passed a budget. The board also wanted more items in the budget one for Legal fees, an item for cash reserves, and one for capital reserve. After more discussion on road maintenance and road equipment amounts a local levy was set for \$ 156,000.00. Motion by Irv and seconded by Jerry to adopt the budget for 2008. M/C. Budget hearing was set for November 15, 2007 at 7:00 pm

Another item on the agenda was road work for 2008. Chairman Benny asked the board about 2 plans for 2008 one was Big Hollow road from Hwy. 14 south to Kennedy Rd. and would be proposed for the TRIP Program. The other plan was to Slurry Seal of Westwood Subdivision. Also do some crack filling and seal coating several miles of various roads. Total cost of the plans is estimated around \$ 116,500.00.

A motion by Jerry and seconded by Irv to submit the Big Hollow Road project to the TRIP Program. M/C.

A motion by Irv and seconded by Jerry to approve the 2008 and 2009 road work as presented by Benny. M/C.

Motion to adjourn by Irv and seconded by Jerry. M/C. Meeting was adjourned at 8.35

Submitted by :
James Blau Town Clerk